### **COCP Class Presidents Meeting** December 2, 2021 **Physical Mission Campaign & NAAA Update**

At Landinu

## PHYSICAL MISSION FUNDING SUMMARY

\$110,998,916 was raised for the Physical Mission as part of the Academy's Called to Serve, Daring to Lead Campaign Exceeded the original Physical Mission campaign goal of \$56 million

> USNA Foundation Campaign Total: \$541,477,340 NAAA accounted for 20% of total campaign fundraised dollars

> > Campaign ended June 30, 2021

THANK YOU!

## CAMPAIGN CAPITAL PROJECTS

Ron Terwilliger Center for Student-Athletes Prager Family Squash Facility Naval Academy Golf Course Gurnee Golf Performance Center Lejeune Hall of Fame Bishop Stadium Lights & Video Board Tom Lynch Football Wardroom Roger Staubach Football Locker Room Prusmack Rugby Complex Owen Thorp Men's Lacrosse Wardroom

Navy-Marine Corps Memorial Stadium: *Akerson Tower Fred Smith Atrium 1963 Navy Football Team Club at Akerson Tower A&SP Trustees Club at Akerson Tower Yeager Pavilion Minter Pavilion Knudson Flag Bridge Recognition* 



# UNITED STATES NAVAL ACADEMY RI

# **Ron Terwilliger '63 Center for Student-Athletes**

#### **Class Project Support- Thank You**

- Class of 1951
  - Who Will You Become Exhibit
- Class of 1961
  - Joe Bellino Bust
- Class of 1965
  - Legends Exhibit
  - Roger Staubach Bust
- Class of 1972
  - Sports Performance & Rehabilitation Center
- Class of 1983
  - Entrance Way
- Class of 1984
  - Team Meeting Room

### NAAA Physical Mission Post-Campaign Fundraising Priorities

The Fund for Athletic Excellence – All 33 Programs

#### Capital Projects

- Dyer Tennis Facility 2022
- Navy-Marine Corps Memorial Stadium Gardens 2022
- Men and Women's Lacrosse Facility TBD
- Naval Academy Golf Course Additional 18 Holes- TBD
- Naval Academy Golf Course 19<sup>th</sup> Hole Restaurant and Membership Locker Facility TBD
- Navy-Marine Corps Memorial Stadium Blue Tower TBD

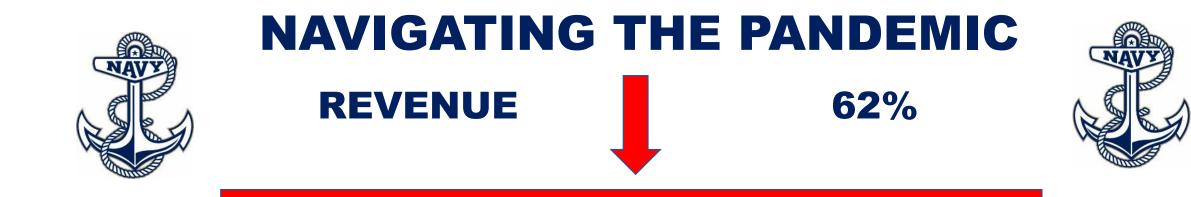
#### Sport-Specific Initiatives

- Rugby Campaign *\$2M for Men's and Women's Varsity*
- Head Coach Named Positions
  - The Tom and Candy Knudson Director of Navy Rowing Position 2021









- Ticket Sales
- Corporate Support
- Television Revenue
- Special Events
- Conference & League Reductions
- Stadium Revenue/Concessions



#### **REDUCTIONS**

- Payroll Protection Plan
- Pledge Payment Success
- Extraordinary Gift Support
- "All In" Campaign

- AAC Distribution
- Corporate Support
- Portfolio and Loan Support
- Summer Camp Program
- A&SP Support (Testing, Sanitation)



•

#### **OVERCAME THE ODDS**

- **31 All-Americans**
- **Patriot League Scholar Athletes of the Year 8**
- National Conference Coaches of the Year 14
- National Conference Athletes of the Year 13
- 10 Conference Championships
- Patriot League President's Cup
- Army-Navy Star Series

An Expect to Win Attitude!

#### AMERICAN ATHLETIC CONFERENCE Current Membership

AMERICAN



#### AMERICAN ATHLETIC CONFERENCE 14-School Future Membership



AMERICAN ATHLETIC CONFERENCE

Charlotte Miami Birmingham Dallas Houston San Antonio

## Notre Dame Ireland - 2023

tange for

114

121

-----

III I F

Seek

Hill P

Same L



#1 RIVALRY IN ALL OF COLLEGE SPORTS

**METLIFE STADIUM 2021** 

#### **Beat Army!**

my Destination Anywhere