COCP Class Presidents Meeting December 2, 2021 **Physical Mission Campaign & NAAA Update**

At Landinu

PHYSICAL MISSION FUNDING SUMMARY

\$110,998,916 was raised for the Physical Mission as part of the Academy's Called to Serve, Daring to Lead Campaign Exceeded the original Physical Mission campaign goal of \$56 million

> USNA Foundation Campaign Total: \$541,477,340 NAAA accounted for 20% of total campaign fundraised dollars

> > Campaign ended June 30, 2021

THANK YOU!

CAMPAIGN CAPITAL PROJECTS

Ron Terwilliger Center for Student-Athletes Prager Family Squash Facility Naval Academy Golf Course Gurnee Golf Performance Center Lejeune Hall of Fame Bishop Stadium Lights & Video Board Tom Lynch Football Wardroom Roger Staubach Football Locker Room Prusmack Rugby Complex Owen Thorp Men's Lacrosse Wardroom

Navy-Marine Corps Memorial Stadium: *Akerson Tower Fred Smith Atrium 1963 Navy Football Team Club at Akerson Tower A&SP Trustees Club at Akerson Tower Yeager Pavilion Minter Pavilion Knudson Flag Bridge Recognition*



UNITED STATES NAVAL ACADEMY RI

Ron Terwilliger '63 Center for Student-Athletes

Class Project Support- Thank You

- Class of 1951
 - Who Will You Become Exhibit
- Class of 1961
 - Joe Bellino Bust
- Class of 1965
 - Legends Exhibit
 - Roger Staubach Bust
- Class of 1972
 - Sports Performance & Rehabilitation Center
- Class of 1983
 - Entrance Way
- Class of 1984
 - Team Meeting Room

NAAA Physical Mission Post-Campaign Fundraising Priorities

The Fund for Athletic Excellence – All 33 Programs

Capital Projects

- Dyer Tennis Facility 2022
- Navy-Marine Corps Memorial Stadium Gardens 2022
- Men and Women's Lacrosse Facility TBD
- Naval Academy Golf Course Additional 18 Holes- TBD
- Naval Academy Golf Course 19th Hole Restaurant and Membership Locker Facility TBD
- Navy-Marine Corps Memorial Stadium Blue Tower TBD

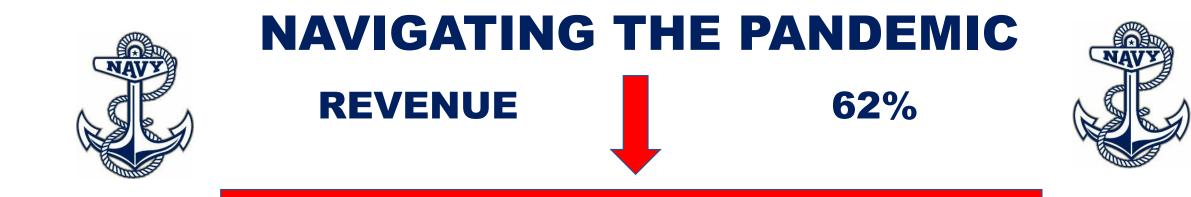
Sport-Specific Initiatives

- Rugby Campaign *\$2M for Men's and Women's Varsity*
- Head Coach Named Positions
 - The Tom and Candy Knudson Director of Navy Rowing Position 2021









- Ticket Sales
- Corporate Support
- Television Revenue
- Special Events
- Conference & League Reductions
- Stadium Revenue/Concessions



REDUCTIONS

- Payroll Protection Plan
- Pledge Payment Success
- Extraordinary Gift Support
- "All In" Campaign

- AAC Distribution
- Corporate Support
- Portfolio and Loan Support
- Summer Camp Program
- A&SP Support (Testing, Sanitation)



•

OVERCAME THE ODDS

- **31 All-Americans**
- **Patriot League Scholar Athletes of the Year 8**
- National Conference Coaches of the Year 14
- National Conference Athletes of the Year 13
- 10 Conference Championships
- Patriot League President's Cup
- Army-Navy Star Series

An Expect to Win Attitude!

AMERICAN ATHLETIC CONFERENCE Current Membership

AMERICAN



AMERICAN ATHLETIC CONFERENCE 14-School Future Membership



AMERICAN ATHLETIC CONFERENCE

Charlotte Miami Birmingham Dallas Houston San Antonio

Notre Dame Ireland - 2023

tange for

114

121

III I F

Seek

Hill P

Same L



#1 RIVALRY IN ALL OF COLLEGE SPORTS

METLIFE STADIUM 2021

Beat Army!

my Destination Anywhere